



<u>Committee and Date</u>	<u>Item</u>
Whitchurch & Prees Local Joint Committee	<b>10</b>
18 October 2012	
7.00pm	<u>Public</u>

## **2012/13 WHITCHURCH & PREES LJC BUDGET REPORT AND FUNDING REQUESTS FOR CONSIDERATION**

**Responsible Officer** Nicki Young, Community Action Officer  
e-mail: nicki.young@shropshire.gov.uk Tel: 01939 237429

### **1. Summary**

This report considers the devolved funding allocated to Whitchurch and Prees Local Joint Committee (LJC) for the period 1 April 2012 up until 31 March 2013.

A total of £26,068 was devolved to this Committee to fund projects in the local community served by the LJC for the 2012/13 financial year.

Prior to each LJC, an agenda planning meeting takes place within which applications for funding are discussed and provisional recommendations are made. Seven applications have been received for this reporting period and five of these applications were considered at the agenda planning meeting held on Friday 21 September 2012. The recommendations from the planning meeting feature in this report at Appendix A and are put forward to the LJC for final decision on 18 October 2012.

### **2. Recommendations**

- That the LJC considers the applications received and awards funding to those organisations and their projects as recommended in this report.
- That the Whitchurch & Prees LJC ratifies the decision to fund a new boiler for Whitchurch Scout & Guide Association using delegated powers.

## R E P O R T

**3. Background**

Whitchurch & Prees LJC is responsible for the award and expenditure of a devolved budget. The total amount available to the LJC in 2012/13 is £26,068.

**4. Finance**

The total amount available to Whitchurch & Prees LJC is calculated as follows:

Total LJC electorate as at August 2010:	14,087
	£
Budget based on electorate	23,500
Plus apportioned allocation of community arts budget	1,968
Plus carry forward for under spend	600
<b>TOTAL budget for 2012/13</b>	<b>26,068</b>

therefore the remaining budget is:

Total budget for 2012/13	£26,068.00	Total c/f
Total funding allocated to Parish Councils for Diamond Jubilee celebrations	-£600.00	£25,468.00
Total funding allocated in Round 1 at the Whitchurch & Prees LJC meeting on 14 June 2012	-£4,400.00	£21,068.00
<b>TOTAL budget carried forward</b>		<b>£21,068.00</b>

Applications for funding to be considered at the Whitchurch & Prees Local Joint Committee meeting on 18 October 2012, were discussed at the LJC agenda planning meeting on 21 September 2012. Provisional recommendations totalling £11,381.09.00 are now put forward to the Whitchurch & Prees LJC for consideration. These are as follows:

<b>Summary of Applications Received</b>		<b>Amount Requested</b>
<b>Ref</b>	<b>Project Name</b>	<b>£</b>
H	Christmas Lights Live Music – Whitchurch Chamber of Trade	850.00
I	Conversion of vehicle to LPG fuel – NSalop Wheelers Ltd	2,000.00
J	Apportioned activity costs – British Red Cross Young Carers	1,732.09
K	Conserving Whitchurch Herald – WRACT	1,000.00
L	Purchase of new equipment & exhibition funding – Whitchurch Photographic Society	2,000.00
M	Sir Edward German Music Festival 2014 – Friends of Whitchurch Heritage	2,000.00
<b>TOTAL</b>		<b>£9,581.09</b>

An application was received from Whitchurch Scout & Guide Association requiring urgent attention and Whitchurch & Prees Local Joint Committee members agreed to fund a new boiler for the Whitchurch Scout & Guide hut using delegated powers. Committee members are requested to ratify the decision at the LJC meeting on 18 October 2012.

<b>Summary of Application Agreed Using Delegated Powers</b>		<b>Amount Requested</b>
<b>Ref</b>	<b>Project Name</b>	<b>£</b>
N	Fitting & replacing condemned boiler – Whitchurch Scout & Guide Association	1,800.00
<b>Total Funding requested 2012/13 Round 2</b>		<b>£9,581.09</b>
<b>TOTAL</b>		<b>£11,381.09</b>

Please see Appendix A to this report for further details of each project and the amounts provisionally recommended for approval by the Committee, which will be discussed at the meeting.

<b>2012/13 Budget</b>	<b>£26,068.00</b>
2012/13 Round 1 – 14 June 2012	-£5,000.00
Balance c/f to Whitchurch & Prees LJC Round 2	£21,068.00
2012/13 Round 2 – Total Funding Requested	-£11,381.09
<b>Balance to carry forward to Round 3</b>	<b>£9,686.91</b>

## 5. Future Funding

It was agreed by the Whitchurch & Prees Local Joint Committee that applications for funding, up to a maximum of £2,000 would be considered by the Committee, apart from when an application takes into account exceptional circumstances.

For more information about applying for an LJC grant and to get an application form,

Contact Nicki Young, Community Action Officer on 01939 237429  
or via e-mail at [nicki.young@shropshire.gov.uk](mailto:nicki.young@shropshire.gov.uk)

**Closing date for the next LJC funding round is  
Friday 25<sup>th</sup> January 2013.**

**The next Whitchurch & Prees LJC meeting will be held on Thursday 7<sup>th</sup> March 2013 in Prees Village Hall.**

Please see [www.shropshireljcs.com](http://www.shropshireljcs.com) for more information.

**List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)**

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13<sup>th</sup> January 2011.

Amendment to LJC Constitution Report to Full Council dated 23<sup>rd</sup> June 2011.

**Cabinet Member (Portfolio Holder)**

Councillor Gwyllam Butler

**Local Member**

Councillor Gerald Dakin

Councillor Peggy Mullock

Councillor Thomas Biggins

Councillor Paul Wynn

**Appendices**

A. Applications/Projects Applied for Funding to Whitchurch & Prees LJC 181012